

Judicial Impact Fiscal Note

Bill Number: 1917 HB	Title: Juvenile rehabilitation	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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202,117.00

Request # 182-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Section 1(32) defines “safe operational capacity”
Section 2(9) directs DCYF to develop rules related to the safe operational capacity of JR institutions and conditions that must be considered.
Section 2(10) provides options for the Secretary to transfer “sufficient number of people” from JR to community facilities, the department of corrections, or the community to reduce the population.
Sections 3 & 4 incorporate section 2(10) in statute that bars juvenile offenders in community facilities.
Section 5 provides an exception to the requirement that a person convicted as an adult of a felony under the age of 18 is to be initially placed in DCYF. Exception is if the JR facility is at or above 105% of the safe operational capacity.
Section 5(2)(a) states that DCYF cannot transfer person to DOC custody until person is 25 years old unless hearing before review board establishes one of the following: in addition, DCYF establishing that continued placement at JR presents a significant safety risk to other people in the facility. New conditions are added such as: any person who is at least 18 requesting to transfer to DOC; release person to community or a community facility if population of JR facility is 105% of the safe operational capacity.
Section 5(2)(b) states that DCYF should prioritize transfer of oldest who have served longest terms of confinement.
Section 5(5) states that DCYF shall review the placement of persons 21 or older and provide information of voluntary transfer to DOC. DCYF to determine frequency of review.

II. B - Cash Receipts Impact

None

II. C - Expenditures

No fiscal impact to the Administrative Office of the Courts as this bill does not affect current AOC or court processes.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None